

City of South Hutchinson

AFFIDAVIT OF PUBLICATION : 569432

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, for trade, religious, or fraternal public newspaper has been entered as a matter in the United States post office at Kansas, and which newspaper is published continuously and uninterruptedly for more than fifty weeks a year and published for more than fifty years. The publication of the notice hereinafter that a notice, of which a true copy is attached, was published in the Thursday issue of said HUTCHINSON NEWS, the first being made on the 2nd day, the first being made on the 2nd day, A.D., 2014, and the last on the 2nd day, A.D., 2014.

Affiant further says that he/she has no knowledge of the statements above that they are true.

*David Dove*

Subscribed and sworn to before me this 4th day of August, A.D., 2014.

*Nancy Scott*

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$209.94



NOTICE OF BUDGET HEARING

The governing body of the City of South Hutchinson will meet on August 4, 2014 at 7:00 PM at City Hall, 2 South Main, South Hutchinson, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	1,897,821	26.010	2,020,159	27.798	2,902,702	543,192	23.590
Debt Service	1,058,000	12.775	1,064,808	12.246	1,072,455	333,317	14.475
Library							
Flood Control	20,901	0.927	22,170	0.234	23,027	22,036	0.957
Employee Benefits	40,936	2.235	55,341	1.667	75,000	67,222	2.919
Special Highway	102,242		220,000		130,000		
Water	493,234		472,924		716,029		
Sewer	1,123,295		1,614,667		1,595,123		
Convention & Tourism	50,617		58,050		65,000		
Special Park			3,000		288		
Diversion	4,185		2,000		8,696		
Location Option Sales Tax							
Employee Health Insurance							
Non-Budgeted Funds-A							
Totals	4,793,731	41.947	5,533,069	41.945	6,588,320	965,767	41.941
Less: Transfers	830,865		750,065		757,065		
Net Expenditure	3,962,866		4,783,004		5,831,255		
Total Tax Levied	177,836		929,995		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2628,103		22,171,930		23,026,503		
Outstanding Indebtedness, January 1,	201		2013		2014		
G.O. Bonds	3,090,000		7,368,000		6,510,000		
Revenue Bonds			0		0		
Other	4,431		0		0		
Lease Purchase Principal	822		0		0		
Total	7,605		7,368,000		6,510,000		

\* Tax rates are expressed in mills

Denise McCue

City Official Title: Clerk

569432

FILED

AUG 19 2014

Donna Patton  
COUNTY CLERK

NOTICE OF BUDGET HEARING

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**City of South Hutchinson**

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Debt Service	1,058,000	12.775	1,064,808	12.246	1,072,455	333,317	14.475
Library							
Flood Control	20,901	0.927	22,170	0.234	23,027	22,036	0.957
Employee Benefits	40,936	2.235	55,341	1.667	75,000	67,222	2.919
Special Highway	102,242		220,000		130,000		
Water	495,734		472,924		716,029		
Sewer	1,123,295		1,614,667		1,595,123		
Covention & Tourism	50,617		58,000		65,000		
Special Park			3,000		288		
Diversion	4,185		2,000		8,696		
Location Option Sales Tax	224,944		200,000		290,926		
Employee Health Insurance	87,679		95,000		200,000		
Non-Budgeted Funds-A	490,956						
Totals	5,597,310	41.947	5,828,069	41.945	7,079,246	965,767	41.941
Less: Transfers	830,065		750,065		757,065		
Net Expenditure	4,767,245		5,078,004		6,322,181		
Total Tax Levied	877,856		929,995		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	20,928,193		22,171,930		23,026,503		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	3,099,000		7,368,000		6,510,000		
Revenue Bonds	0		0		0		
Other	4,454,031		0		0		
Lease Purchase Principal	82,022		0		0		
Total	7,635,053		7,368,000		6,510,000		

\*Tax rates are expressed in mills

0

City Official Title: City Clerk

FILED

AUG 19 2014

Donna Patton  
COUNTY CLERK

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

**City of South Hutchinson**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	2,902,702	543,192	23,598
Debt Service	10-113		1,072,455	333,317	14,480
Library	12-1220				
Flood Control	12-646a		23,027	22,036	957
Employee Benefits	12-16, 102		75,000	67,222	2,920
Special Highway			130,000		
Water			716,029		
Sewer			1,595,123		
Covention & Tourism			65,000		
Special Park			288		
Diversion			8,696		
Location Option Sales Tax			290,926		
Employee Health Insurance			200,000		
Non-Budgeted Funds-A					
Totals		xxxxxx	7,079,246	965,767	
Notice of the vote to adopt required to be published and attached to the budg			No		County Clerk's Use Only
Budget Summary		0			23,019,096
Neighborhood Revitalization Rebate					Nov 1, 2014 Total Assessed Valuation

41,955

Assisted by:

Address:

Email:

Attest: 8-19 2014

Donna Patton  
County Clerk

A E Murray Mendi Blumharist  
Erwin Zeller

Jim Felt  
Doug W.

Walter Cook  
Governing Body

Input sheet for City of South Hutchinson

Enter City Name ( City of )

City of South Hutchinson

Enter County Name followed by "County"

Reno County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2014 Budget, Certificate Page:

\*If amended, then use the amended figures\*

Fund Names:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	12-101a	2,617,841	616,328
Debt Service	10-113	1,064,808	271,524
Library	12-1220	0	0

Fund name for all other funds with a tax levy:

Flood Control	12-646a	23,000	5,184
Employee Benefits	12-16, 102	62,000	36,959

Total Tax Levy Funds for 2014 Budgeted Year

929,995

Other (non-tax levy) fund names:

Special Highway	310,000
Water	876,700
Sewer	1,993,756
Convention & Tourism	66,000
Special Park	3,049
Diversion	8,706
Location Option Sales Tax	495,000
Employee Health Insurance	170,000

Single Non Tax Levy:

1		
2		
3		
4		

Total Expenditures for 2014 Budgeted Year

7,690,860

Non-Budgeted (A):

1	Equipment Reserve
2	Building Reserve
3	Sewer Reserve
4	ASAP
5	Neighborhood Revitalization

Non-Budgeted (B)

1	
2	
3	

4	
5	

From the 2014 Budget, Budget Summary Page

2012 Tax Rate  
(2013 Column)

General	26.010
Debt Service	12.775
Library	0.000
Flood Control	0.927
Employee Benefits	2.235
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	41.947

Total Tax Levied (2013 budget column)	877,856
Assessed Valuation (2013 budget column)	20,928,193

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds	3,099,000	7,368,000
Revenue Bonds	0	0
Other	4,454,031	0
Lease Purchase Principal	82,022	0

Note: All amounts are to be entered in as whole numbers only.

**From the County Clerks 2015 Budget Information:**

Total Assessed Valuation for 2014	23,026,503
New Improvements for 2014	746,959
Personal Property excluding oil, gas, and mobile homes - 2014	2,183,592
<b>Territory Added: (Current Year Only)</b>	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2014	377,115
Personal Property excluding oil, gas, and mobile homes - 2013	2,780,191
Gross earnings (intangible) tax estimate for 2015	
Neighborhood Revitalization	837,185

**Actual Tax Rates for the 2014 Budget:**

<u>Fund</u>	<u>Rate</u>
General	27.798
Debt Service	12.246
Library	0.000
Flood Control	0.234
Employee Benefits	1.667
0	
0	
0	
0	
0	
0	
0	
0	
Total	41.945

Final Assessed Valuation from the November 1, 2013 Abstract 22,171,930

**From the County Treasurer's Budget Information - 2015 Budget Year Estimates:**

Motor Vehicle Tax Estimate	98,273
Recreational Vehicle Tax Estimate	1,561
16/20 M Vehicle Tax	1,555
LAVTR	0
City and County Revenue Sharing	0

**Computation of Delinquency**

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2) 1.1%  
 Delinquency % used in this budget will be shown on all fund pages with a tax levy \* 2.0%

\***Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund):**

2015 State Distribution for Kansas Gas Tax	64,019
2015 County Transfers for Gas***	8,750
Adjusted 2014 State Distribution for Kansas Gas Tax	63,490
Adjusted 2014 County Transfers for Gas***	8,500

\*\*\***Note:** Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

**From the 2013 Budget Certificate Page**

<u>Funds</u>	<u>2013 Expenditure Amounts</u>	<u>Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.</u>
	<u>Budget Authority</u>	
General	2,803,116	
Debt Service	1,130,230	
Library	0	
Flood Control	37,000	
Employee Benefits	62,000	
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	240,000	
Water	493,688	
Sewer	1,162,227	
Convention & Tourism	45,000	
Special Park	0	
Diversion	5,000	
Location Option Sale	435,000	
Employee Health Ins	0	
0		
0		
0		
0		

City of South Hutchinson

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 929,995 ✓
2. Debt service levy in 2014 budget	- \$ 271,524 ✓
3. Tax levy excluding debt service	\$ 658,471 ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 746,959 ✓
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 2,183,592 ✓
5b. Personal property 2013	- 2,780,191 ✓
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014:	377,115 ✓
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,124,074 ✓
9. Total estimated valuation July 1, 2014	23,026,503 ✓
10. Total valuation less valuation adjustment (9 minus 8)	21,902,429 ✓
11. Factor for increase (8 divided by 10)	0.05132 ✓
12. Amount of increase (11 times 3)	+ \$ 33,794
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 692,265 -
14. Debt service levy in this 2015 budget	333,317 ✓
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,025,582 ✓
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 9,877 ✓
18. Maximum levy for budget year 2015, including debt service, not requiring notice of vote publication: (15 plus 17)	\$ 1,035,459 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	616,328	65,128	1,034	1,030
Debt Service	271,524	28,692	456	454
Library				
Flood Control	5,184	548	9	9
Employee Benefits	36,959	3,905	62	62
TOTAL	929,995	98,273	1,561	1,555

County Treas Motor Vehicle Estimate 98,273  
 County Treasurers Recreational Vehicle Estimate 1,561  
 County Treasurers 16/20M Vehicle Estimate 1,555

Motor Vehicle Factor 0.10567  
 Recreational Vehicle Factor 0.00168  
 16/20M Vehicle Factor 0.00167





2015

## STATEMENT OF INDEBTEDNESS

[illegible]

[illegible]

City of South Hutchinson

**FUND PAGE - GENERAL**

Adopted Budget  
General

[illegible]

City of South Hutchinson

2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Administration			
Salaries	132,310	130,011	172,800
Contractual	190,693	46,000	50,500
Commodities	19,334	14,000	16,000
Capital Outlay	6,000	10,000	13,000
<b>Total</b>	<b>348,337</b>	<b>200,011</b>	<b>252,300</b>

Police

Salaries	589,139	592,400	630,783
Contractual	88,274	96,374	107,100
Commodities	48,255	49,000	62,400
Capital Outlay	65,365	65,500	67,500
<b>Total</b>	<b>791,033</b>	<b>803,274</b>	<b>867,783</b>

Streets

Salaries	140,852	146,308	196,900
Contractual	69,391	37,400	62,400
Commodities	6,469	16,300	18,600
Capital Outlay	70,000	11,000	12,000
<b>Total</b>	<b>286,712</b>	<b>211,008</b>	<b>289,900</b>

Fire

Salaries	54,529	118,300	138,680
Contractual	54,924	45,321	51,444
Commodities	13,795	15,000	15,570
Capital Outlay	59,303	56,000	56,000
<b>Total</b>	<b>182,551</b>	<b>234,621</b>	<b>261,694</b>

Park

Salaries	10,000	10,000	10,000
Contractual	17,515	9,500	11,000
Commodities	7,652	17,150	15,150
Capital Outlay	33,986	21,000	30,000
<b>Total</b>	<b>69,153</b>	<b>57,650</b>	<b>66,150</b>

Court

Salaries	60,685	62,450	73,000
Contractual	68,153	59,900	78,400
Commodities	1,210	3,000	2,500
Capital Outlay	0	0	1,500
<b>Total</b>	<b>130,048</b>	<b>125,350</b>	<b>155,400</b>

Code Enforcement

Salaries	0	0	0
Contractual	3,281	2,195	3,125
Commodities	7,244	4,050	4,450
Capital Outlay	2,500	3,000	3,500
<b>Total</b>	<b>13,025</b>	<b>9,245</b>	<b>11,075</b>

Non-Departmental

Salaries	0	0	0
Contractual	73,936	169,000	175,000
Commodities	0	5,000	10,000
Capital Outlay	3,026	205,000	813,400
<b>Total</b>	<b>76,962</b>	<b>379,000</b>	<b>998,400</b>

<b>Page Total</b>	<b>1,897,821</b>	<b>2,020,159</b>	<b>2,902,702</b>
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(Note: Should agree with general sub-totals.)

City of South Hutchinson

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	12,421	326	1,307
Receipts:			
Ad Valorem Tax	255,585	271,524	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,940	6,500	7,000
Motor Vehicle Tax	29,562	35,000	28,692
Recreational Vehicle Tax	0	0	456
16/20M Vehicle Tax	0	0	454
Transfers In	521,565	521,565	521,565
Special Assessments	229,902	230,000	230,000
In Lieu of Taxes	1,352	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
<b>Total Receipts</b>	<b>1,045,905</b>	<b>1,065,789</b>	<b>789,367</b>
<b>Resources Available:</b>	<b>1,058,326</b>	<b>1,066,115</b>	<b>790,674</b>
Expenditures:			
Bond Principal	813,000	858,000	893,000
Bond Interest	245,000	206,808	179,455
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,058,000</b>	<b>1,064,808</b>	<b>1,072,455</b>
Unencumbered Cash Balance Dec 31	326	1,307	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	1,130,230	1,064,808	1,072,455
		Non-Appropriated Balance	45,000
		Total Expenditure/Non-Appr Balance	1,117,455
		Tax Required	326,781
Delinquent Comp Rate:	2.0%		6,536
Amount of 2014 Ad Valorem Tax			333,317

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2014 Ad Valorem Tax			0

City of South Hutchinson

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Flood Control	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	16,001	15,928	1,477
Receipts:			
Ad Valorem Tax	18,546	5,184	XXXXXXXXXXXXXXXXXX
Delinquent Tax	510	200	500
Motor Vehicle Tax	1,700	2,295	548
Recreational Vehicle Tax	0	0	9
16/20M Vehicle Tax	0	0	9
In Lieu of Taxes	72	40	80
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,828	7,719	1,146
Resources Available:	36,829	23,647	2,623
Expenditures:			
Contractual Agreement	20,901	22,170	23,027
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,901	22,170	23,027
Unencumbered Cash Balance Dec 31	15,928	1,477	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	37,000	23,000	23,027
	Non-Appropriated Balance		1,200
	Total Expenditure/Non-Appr Balance		24,227
	Tax Required		21,604
Delinquent Comp Rate:	2.0%		432
Amount of 2014 Ad Valorem Tax			22,036

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	9,813	19,999	6,667
Receipts:			
Ad Valorem Tax	44,715	36,959	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,154	700	700
Motor Vehicle Tax	4,364	4,200	3,905
Recreational Vehicle Tax	0	0	62
16/20M Vehicle Tax	0	0	62
In Lieu of Taxes	6	150	200
Reimbursements	883	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,122	42,009	4,929
Resources Available:	60,935	62,008	11,596
Expenditures:			
Personnel Expenses	40,936	55,341	75,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,936	55,341	75,000
Unencumbered Cash Balance Dec 31	19,999	6,667	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	62,000	62,000	75,000
	Non-Appropriated Balance		2,500
	Total Expenditure/Non-Appr Balance		77,500
	Tax Required		65,904
Delinquent Comp Rate:	2.0%		1,318
Amount of 2014 Ad Valorem Tax			67,222

City of South Hutchinson

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	241,943	209,047	61,037
Receipts:			
State of Kansas Gas Tax	61,396	63,490	64,010
County Transfers Gas	7,950	8,500	8,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>69,346</b>	<b>71,990</b>	<b>72,760</b>
<b>Resources Available:</b>	<b>311,289</b>	<b>281,037</b>	<b>133,797</b>
Expenditures:			
Contractual	21,512	140,000	50,000
Commodities	80,730	80,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>102,242</b>	<b>220,000</b>	<b>130,000</b>
Unencumbered Cash Balance Dec 31	209,047	61,037	3,797
2013/2014/2015 Budget Authority Amount	240,000	310,000	130,000

**Adopted Budget**

Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	439,519	345,653	288,129
Receipts:			
Sales / Charges	382,451	400,000	440,000
Late Fees	1,500	1,000	20,000
Permits / Connections	1,660	2,100	2,500
Reimbursements	15,888	12,000	15,000
Interest on Idle Funds	369	300	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>401,868</b>	<b>415,400</b>	<b>477,900</b>
<b>Resources Available:</b>	<b>841,387</b>	<b>761,053</b>	<b>766,029</b>
Expenditures:			
Personnel	310,802	319,824	295,733
Contractual	89,797	64,600	71,200
Commodities	58,165	53,500	53,500
Capital Outlays	36,970	35,000	295,596
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>495,734</b>	<b>472,924</b>	<b>716,029</b>
Unencumbered Cash Balance Dec 31	345,653	288,129	50,000
2013/2014/2015 Budget Authority Amount	493,688	876,700	716,029

See Tab A



City of South Hutchinson

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	976,416	959,939	500,572
Receipts:			
Reimbursed Expenses	3,740	5,000	5,000
Sales / Charges	1,102,527	1,150,000	1,200,000
Permits / Reconnections	0	0	0
Interest on Idle Funds	551	300	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,106,818</b>	<b>1,155,300</b>	<b>1,205,500</b>
<b>Resources Available:</b>	<b>2,083,234</b>	<b>2,115,239</b>	<b>1,706,072</b>
Expenditures:			
Personnel	288,931	298,511	341,867
Contractual	200,732	155,300	179,000
Commodities	21,075	46,200	55,600
Capital Outlays	612,557	1,114,656	1,018,656
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,123,295</b>	<b>1,614,667</b>	<b>1,595,123</b>
Unencumbered Cash Balance Dec 31	959,939	500,572	110,949
2013/2014/2015 Budget Authority Amount	1,162,227	1,993,756	1,595,123

Adopted Budget

Covention & Tourism	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	50,617	58,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>50,617</b>	<b>58,000</b>	<b>65,000</b>
<b>Resources Available:</b>	<b>50,617</b>	<b>58,000</b>	<b>65,000</b>
Expenditures:			
Contractuals	50,617	58,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50,617</b>	<b>58,000</b>	<b>65,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	45,000	66,000	65,000

See Tab A

City of South Hutchinson

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Park	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,849	2,988	138
Receipts:			
Local Alcohol Liquor Tax	139	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>139</b>	<b>150</b>	<b>150</b>
<b>Resources Available:</b>	<b>2,988</b>	<b>3,138</b>	<b>288</b>
Expenditures:			
Contractuals	0	3,000	288
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>3,000</b>	<b>288</b>
Unencumbered Cash Balance Dec 31	2,988	138	0
2013/2014/2015 Budget Authority Amount	0	3,049	288

**Adopted Budget**

Diversion	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,106	6,196	6,446
Receipts:			
Court Fees	2,275	2,250	2,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,275</b>	<b>2,250</b>	<b>2,250</b>
<b>Resources Available:</b>	<b>10,381</b>	<b>8,446</b>	<b>8,696</b>
Expenditures:			
Contractual Services	4,185	2,000	8,696
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,185</b>	<b>2,000</b>	<b>8,696</b>
Unencumbered Cash Balance Dec 31	6,196	6,446	0
2013/2014/2015 Budget Authority Amount	5,000	8,706	8,696

City of South Hutchinson

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Location Option Sales Tax	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	368,002	270,926	175,926
Receipts:			
Local Option Sales Tax	102,484	100,000	110,000
Reimbursed Expenses	15,141	5,000	10,000
State Payments	10,243	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>127,868</b>	<b>105,000</b>	<b>120,000</b>
<b>Resources Available:</b>	<b>495,870</b>	<b>375,926</b>	<b>295,926</b>
Expenditures:			
Contractuals	48,023	50,000	100,000
Commodities	176,921	150,000	190,926
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>224,944</b>	<b>200,000</b>	<b>290,926</b>
Unencumbered Cash Balance Dec 31	270,926	175,926	5,000
2013/2014/2015 Budget Authority Amount	435,000	495,000	290,926

**Adopted Budget**

Employee Health Insurance	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	101,639	156,639
Receipts:			
Claims Reserve Payments	189,318	150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>189,318</b>	<b>150,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>189,318</b>	<b>251,639</b>	<b>306,639</b>
Expenditures:			
Personnel	87,679	95,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>87,679</b>	<b>95,000</b>	<b>200,000</b>
Unencumbered Cash Balance Dec 31	101,639	156,639	106,639
2013/2014/2015 Budget Authority Amount	0	170,000	200,000

See Tab A

2015

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2013 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Equipment Reserve		Building Reserve		Sewer Reserve		ASAP		Neighborhood Revitalization											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	294,449	Cash Balance Jan 1	210,249	Cash Balance Jan 1	246,435	Cash Balance Jan 1	20,794	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0		
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Transfers In	223,499	Transfers In	99,500	Transfers In	0	Penalties / Fines	9,750	Deposits	0										
Reimbursements	127,603	Interest Income	78,016																
Interest Income	376																		
Total Receipts	351,478	Total Receipts	177,516	Total Receipts	0	Total Receipts	9,750	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0		
Resources Available:	645,927	Resources Available:	387,765	Resources Available:	246,435	Resources Available:	30,544	Resources Available:	1,310,671	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0		
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Capital Expenditures	287,394	Capital Expenditures	194,347	Capital Expenditures	0	Contractuals	9,215	Rebates	0										
Total Expenditures	287,394	Total Expenditures	194,347	Total Expenditures	0	Total Expenditures	9,215	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0		
Cash Balance Dec 31	358,533	Cash Balance Dec 31	193,418	Cash Balance Dec 31	246,435	Cash Balance Dec 31	21,329	Cash Balance Dec 31	1,310,671	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0		

City of South Hutchinson

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Flood Control			
Employee Benefits			
TOTAL	0	0.000	0

2014 July 1 Valuation: 23,026,503

Valuation Factor: 23,026.503

Neighborhood Revitalization Subj to Rebate: 837,185

Neighborhood Revitalization factor: 837.185

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

<b>Sample Notice of Vote Publication</b>
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<b>Notice of Vote - City of South Hutchinson</b>
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Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
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Total Property Tax Levied
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2014 Budget	\$ <u>929,995</u>
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2015 Budget	\$ <u>965,767</u>
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Approved (vote) _____ to _____
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